

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000280) Child Nutrition Commodities
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 25,239	\$ 24,849	\$ 24,849	\$ 1
Receipts				
Local Governments	0	1	1	24,850
Total Resources	<u>\$ 25,239</u>	<u>\$ 24,850</u>	<u>\$ 24,850</u>	<u>\$ 24,851</u>
Disposition of Resources				
Personal Travel Out of State	\$ 0	\$ 4,500	\$ 4,500	\$ 4,500
Office Supplies	325	0	0	0
Rentals	0	7,500	7,500	7,500
Professional & Scientific Services	0	7,879	7,879	7,879
Gov Fund Type Transfers - Other A	65	4,970	4,970	4,970
Balance Carry Forward (Funds)	24,849	1	1	2
Total Disposition of Resources	<u>\$ 25,239</u>	<u>\$ 24,850</u>	<u>\$ 24,850</u>	<u>\$ 24,851</u>